

**BUGET DE VENITURI PROPRII SI SUBVENTII INITIAL
CONSOLIDAT 2016- SURSA "E-F"**

Formular 11

-mii lei-

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	13,435.55		3,720.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
000210	I. VENITURI CURENTE	13,435.55		3,720.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
001210	C. VENITURI NEFISCALE	13,435.55		3,720.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
001310	C1. VENITURI DIN PROPRIETATE	289.20		106.30	65.30	67.30	50.30	246.24	247.24	249.24
3010	Venituri din proprietate	289.20		106.30	65.30	67.30	50.30	246.24	247.24	249.24
301005	Venituri din concesiuni si inchirieri	244.20		88.30	50.30	60.30	45.30	246.24	247.24	249.24
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	244.20		88.30	50.30	60.30	45.30	246.24	247.24	249.24
301050	Alte venituri din proprietate	45.00		18.00	15.00	7.00	5.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	13,146.35		3,614.00	3,445.50	3,164.00	2,922.85	13,246.98	13,288.25	13,315.76
3310	Venituri din prestari de servicii si alte activitati	12,507.35		3,265.00	3,205.50	3,144.00	2,892.85	12,602.41	12,639.12	12,663.59
331008	Venituri din prestari de servicii	305.00		85.00	75.00	75.00	70.00	314.15	315.07	315.68
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	155.00		45.00	45.00	25.00	40.00	0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	11,634.35		3,030.00	2,970.00	2,930.00	2,704.35	11,983.38	12,018.28	12,041.55
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	260.00		65.00	65.00	65.00	65.00	267.80	268.58	269.10
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	4.00		4.00	0.00	0.00	0.00	4.12	4.13	4.14
331050	Alte venituri din prestari de servicii si alte activitati	149.00		36.00	50.50	49.00	13.50	32.96	33.06	33.12
3610	Diverse venituri	639.00		349.00	240.00	20.00	30.00	644.57	649.13	652.17

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
361050	Alte venituri	639.00		349.00	240.00	20.00	30.00	644.57	649.13	652.17
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-50.00		-50.00	0.00	0.00	0.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	13,855.55	0.00	4,083.30	3,567.80	3,231.30	2,973.15	13,699.22	13,742.09	13,772.00
01	CHELTUIELI CURENTE	13,385.55	0.00	3,670.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,844.90	0.00	2,440.90	2,464.65	2,470.00	2,469.35	10,137.89	10,168.62	10,189.49
1001	Cheltuieli salariale in bani	7,603.87	0.00	1,884.07	1,903.85	1,908.30	1,907.65	X	X	X
100101	Salarii de baza	6,035.00	0.00	1,503.20	1,507.85	1,512.30	1,511.65	X	X	X
100105	Sporuri pentru conditii de munca	613.50	0.00	148.50	155.00	155.00	155.00	X	X	X
100106	Alte sporuri	558.87	0.00	135.87	141.00	141.00	141.00	X	X	X
100111	Fond aferent platii cu ora	362.50	0.00	89.50	91.00	91.00	91.00	X	X	X
100130	Alte drepturi salariale in bani	34.00	0.00	7.00	9.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
100201	Tichete de masa	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
1003	Contributii	1,737.03	0.00	430.83	434.80	435.70	435.70	X	X	X
100301	Contributii de asigurari sociale de stat	1,218.80	0.00	303.20	304.80	305.40	305.40	X	X	X
100302	Contributii de asigurari de somaj	38.58	0.00	9.67	9.57	9.67	9.67	X	X	X
100303	Contributii de asigurari sociale de sanatate	393.10	0.00	96.96	98.58	98.78	98.78	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	21.82	0.00	5.15	5.55	5.56	5.56	X	X	X
100306	Contributii pentru concedii si indemnizatii	64.73	0.00	15.85	16.30	16.29	16.29	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,540.65	0.00	1,229.40	1,046.15	761.30	503.80	3,355.33	3,366.87	3,375.51
2001	Bunuri si servicii	1,403.85	0.00	511.40	403.15	278.50	210.80	X	X	X
200101	Furnituri de birou	28.55	0.00	8.20	7.95	7.20	5.20	X	X	X
200102	Materiale pentru curatenie	46.20	0.00	14.80	13.80	10.30	7.30	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	675.10	0.00	284.90	189.40	119.00	81.80	X	X	X
200104	Apa, canal si salubritate	189.00	0.00	53.00	55.00	45.00	36.00	X	X	X
200105	Carburanti si lubrifianti	17.00	0.00	4.50	4.50	4.50	3.50	X	X	X
200106	Piese de schimb	14.00	0.00	5.50	6.50	1.50	0.50	X	X	X
200107	Transport	22.50	0.00	6.50	6.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	69.30	0.00	22.20	19.20	16.20	11.70	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	324.20	0.00	106.80	95.80	65.80	55.80	X	X	X
2002	Reparatii curente	163.00	0.00	53.00	67.00	43.00	0.00	X	X	X
2003	Hrana	350.00	0.00	100.00	100.00	75.00	75.00	X	X	X
200301	Hrana pentru oameni	350.00	0.00	100.00	100.00	75.00	75.00	X	X	X
2004	Medicamente si materiale sanitare	1,189.00	0.00	417.00	340.00	272.00	160.00	X	X	X
200401	Medicamente	555.00	0.00	220.00	160.00	125.00	50.00	X	X	X
200402	Materiale sanitare	200.00	0.00	70.00	55.00	45.00	30.00	X	X	X
200403	Reactivi	370.00	0.00	105.00	105.00	90.00	70.00	X	X	X
200404	Dezinfectanti	64.00	0.00	22.00	20.00	12.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	46.80	0.00	20.00	19.00	6.80	1.00	X	X	X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	44.80	0.00	18.00	19.00	6.80	1.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
2009	Materiale de laborator	106.00	0.00	37.00	35.00	22.00	12.00	X	X	X
2013	Pregatire profesionala	23.00	0.00	10.50	8.00	4.50	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	1.50	2.00	2.50	0.00	X	X	X
2030	Alte cheltuieli	246.00	0.00	74.00	70.00	57.00	45.00	X	X	X
203001	Reclama si publicitate	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203004	Chirii	19.50	0.00	5.50	5.00	5.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	221.00	0.00	67.00	64.00	52.00	38.00	X	X	X
70	CHELTUIELI DE CAPITAL	470.00	0.00	413.00	57.00	0.00	0.00	206.00	206.60	207.00
71	TITLUL XIII ACTIVE NEFINANCIARE	470.00	0.00	413.00	57.00	0.00	0.00	206.00	206.60	207.00
7101	Active fixe	470.00	0.00	413.00	57.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	104.90	0.00	47.90	57.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	88.10	0.00	88.10	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	277.00	0.00	277.00	0.00	0.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	13,272.55	0.00	3,735.30	3,487.80	3,151.30	2,898.15	13,344.22	13,383.09	13,409.00
6510	Invatamant	317.00	0.00	91.00	102.50	73.00	50.50	0.00	0.00	0.00
01	CHELTUIELI CURENTE	317.00	0.00	91.00	102.50	73.00	50.50	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	317.00	0.00	91.00	102.50	73.00	50.50	0.00	0.00	0.00
2001	Bunuri si servicii	23.00	0.00	9.00	6.50	1.00	6.50	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.50	0.00	0.50	0.00	0.00	2.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	1.00	0.00	0.00	2.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	7.00	6.00	1.00	1.00	X	X	X
2002	Reparatii curente	110.00	0.00	30.00	37.00	43.00	0.00	X	X	X
2003	Hrana	155.00	0.00	45.00	45.00	25.00	40.00	X	X	X
200301	Hrana pentru oameni	155.00	0.00	45.00	45.00	25.00	40.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	3.00	6.00	1.00	1.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	3.00	6.00	1.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	2.00	5.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
651003	Invatamant prescolar si primar	110.00	0.00	30.00	30.00	25.00	25.00	0.00	0.00	0.00
65100301	Invatamant prescolar	110.00	0.00	30.00	30.00	25.00	25.00	0.00	0.00	0.00
651004	Invatamant secundar	162.00	0.00	46.00	57.50	48.00	10.50	0.00	0.00	0.00
65100401	Invatamant secundar inferior	117.00	0.00	28.00	42.50	41.00	5.50	0.00	0.00	0.00
65100402	Invatamant secundar superior	45.00	0.00	18.00	15.00	7.00	5.00	0.00	0.00	0.00
651011	Servicii auxiliare pentru educatie	45.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00
65101103	Internate si cantine pentru elevi	45.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00
6610	Sanatate	12,955.55	0.00	3,644.30	3,385.30	3,078.30	2,847.65	13,344.22	13,383.09	13,409.00
01	CHELTUIELI CURENTE	12,755.55	0.00	3,501.30	3,328.30	3,078.30	2,847.65	13,138.22	13,176.49	13,202.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,687.30	0.00	2,403.80	2,427.55	2,428.30	2,427.65	9,977.91	10,006.95	10,026.32
1001	Cheltuieli salariale in bani	7,475.47	0.00	1,853.87	1,873.65	1,874.30	1,873.65	X	X	X
100101	Salarii de baza	5,906.60	0.00	1,473.00	1,477.65	1,478.30	1,477.65	X	X	X
100105	Sporuri pentru conditii de munca	613.50	0.00	148.50	155.00	155.00	155.00	X	X	X
100106	Alte sporuri	558.87	0.00	135.87	141.00	141.00	141.00	X	X	X
100111	Fond aferent platii cu ora	362.50	0.00	89.50	91.00	91.00	91.00	X	X	X
100130	Alte drepturi salariale in bani	34.00	0.00	7.00	9.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
100201	Tichete de masa	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
1003	Contributii	1,707.83	0.00	423.93	427.90	428.00	428.00	X	X	X
100301	Contributii de asigurari sociale de stat	1,198.40	0.00	298.40	300.00	300.00	300.00	X	X	X
100302	Contributii de asigurari de somaj	37.90	0.00	9.50	9.40	9.50	9.50	X	X	X
100303	Contributii de asigurari sociale de sanatate	386.38	0.00	95.38	97.00	97.00	97.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	21.60	0.00	5.10	5.50	5.50	5.50	X	X	X
100306	Contributii pentru concedii si indemnizatii	63.55	0.00	15.55	16.00	16.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,068.25	0.00	1,097.50	900.75	650.00	420.00	3,160.31	3,169.54	3,175.68

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	1,247.25	0.00	469.50	361.75	245.00	171.00	X	X	X
200101	Furnituri de birou	27.75	0.00	8.00	7.75	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	40.00	0.00	13.00	12.00	9.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	635.00	0.00	275.00	180.00	110.00	70.00	X	X	X
200104	Apa, canal si salubritate	126.00	0.00	38.00	38.00	30.00	20.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200106	Piese de schimb	12.00	0.00	5.00	6.00	1.00	0.00	X	X	X
200107	Transport	22.50	0.00	6.50	6.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.00	0.00	20.00	18.00	15.00	8.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	290.00	0.00	95.00	85.00	60.00	50.00	X	X	X
2002	Reparatii curente	43.00	0.00	18.00	25.00	0.00	0.00	X	X	X
2003	Hrana	195.00	0.00	55.00	55.00	50.00	35.00	X	X	X
200301	Hrana pentru oameni	195.00	0.00	55.00	55.00	50.00	35.00	X	X	X
2004	Medicamente si materiale sanitare	1,189.00	0.00	417.00	340.00	272.00	160.00	X	X	X
200401	Medicamente	555.00	0.00	220.00	160.00	125.00	50.00	X	X	X
200402	Materiale sanitare	200.00	0.00	70.00	55.00	45.00	30.00	X	X	X
200403	Reactivi	370.00	0.00	105.00	105.00	90.00	70.00	X	X	X
200404	Dezinfectanti	64.00	0.00	22.00	20.00	12.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	14.00	10.00	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	22.00	0.00	12.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	5.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	5.00	1.00	0.00	0.00	X	X	X
2009	Materiale de laborator	106.00	0.00	37.00	35.00	22.00	12.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.50	3.00	3.50	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	1.50	2.00	2.50	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2030	Alte cheltuieli	237.00	0.00	72.00	68.00	55.00	42.00	X	X	X
203001	Reclama si publicitate	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
203004	Chirii	19.50	0.00	5.50	5.00	5.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	212.00	0.00	65.00	62.00	50.00	35.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
7101	Active fixe	200.00	0.00	143.00	57.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	104.90	0.00	47.90	57.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	88.10	0.00	88.10	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	12,955.55	0.00	3,644.30	3,385.30	3,078.30	2,847.65	13,344.22	13,383.09	13,409.00
66100601	Spitale generale	12,955.55	0.00	3,644.30	3,385.30	3,078.30	2,847.65	13,344.22	13,383.09	13,409.00
7910	Partea a V-a Actiuni economice	583.00	0.00	348.00	80.00	80.00	75.00	355.00	359.00	363.00
8710	Alte actiuni economice	583.00	0.00	348.00	80.00	80.00	75.00	355.00	359.00	363.00
01	CHELTUIELI CURENTE	313.00	0.00	78.00	80.00	80.00	75.00	355.00	359.00	363.00
10	TITLUL I CHELTUIELI DE PERSONAL	157.60	0.00	37.10	37.10	41.70	41.70	159.98	161.67	163.17
1001	Cheltuieli salariale in bani	128.40	0.00	30.20	30.20	34.00	34.00	X	X	X
100101	Salarii de baza	128.40	0.00	30.20	30.20	34.00	34.00	X	X	X
1003	Contributii	29.20	0.00	6.90	6.90	7.70	7.70	X	X	X
100301	Contributii de asigurari sociale de stat	20.40	0.00	4.80	4.80	5.40	5.40	X	X	X
100302	Contributii de asigurari de somaj	0.68	0.00	0.17	0.17	0.17	0.17	X	X	X
100303	Contributii de asigurari sociale de sanatate	6.72	0.00	1.58	1.58	1.78	1.78	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.22	0.00	0.05	0.05	0.06	0.06	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.18	0.00	0.30	0.30	0.29	0.29	X	X	X
20	TITLUL II BUNURI SI SERVICII	155.40	0.00	40.90	42.90	38.30	33.30	195.02	197.33	199.83

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	133.60	0.00	32.90	34.90	32.50	33.30	X	X	X
200101	Furnituri de birou	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200102	Materiale pentru curatenie	5.20	0.00	1.30	1.30	1.30	1.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	37.60	0.00	9.40	9.40	9.00	9.80	X	X	X
200104	Apa, canal si salubritate	62.00	0.00	15.00	17.00	15.00	15.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200106	Piese de schimb	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	19.20	0.00	4.80	4.80	4.80	4.80	X	X	X
2002	Reparatii curente	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.80	0.00	3.00	3.00	5.80	0.00	X	X	X
200530	Alte obiecte de inventar	11.80	0.00	3.00	3.00	5.80	0.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X
871050	Alte actiuni economice	583.00	0.00	348.00	80.00	80.00	75.00	355.00	359.00	363.00
9610	Rezerve, Excedent/Deficit	-420.00	0.00	-363.00	-57.00	0.00	0.00	-206.00	-206.60	-207.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	420.00	0.00	363.00	57.00	0.00	0.00	206.00	206.60	207.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	420.00	0.00	363.00	57.00	0.00	0.00	206.00	206.60	207.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	13,385.55		3,670.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
000210	I. VENITURI CURENTE	13,385.55		3,670.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
001210	C. VENITURI NEFISCALE	13,385.55		3,670.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
001310	C1. VENITURI DIN PROPRIETATE	289.20		106.30	65.30	67.30	50.30	246.24	247.24	249.24
3010	Venituri din proprietate	289.20		106.30	65.30	67.30	50.30	246.24	247.24	249.24
301005	Venituri din concesiuni si inchirieri	244.20		88.30	50.30	60.30	45.30	246.24	247.24	249.24
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	244.20		88.30	50.30	60.30	45.30	246.24	247.24	249.24
301050	Alte venituri din proprietate	45.00		18.00	15.00	7.00	5.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	13,096.35		3,564.00	3,445.50	3,164.00	2,922.85	13,246.98	13,288.25	13,315.76
3310	Venituri din prestari de servicii si alte activitati	12,507.35		3,265.00	3,205.50	3,144.00	2,892.85	12,602.41	12,639.12	12,663.59
331008	Venituri din prestari de servicii	305.00		85.00	75.00	75.00	70.00	314.15	315.07	315.68
331014	Contributia elevilor si studentilor pentru internate, camine si cantine	155.00		45.00	45.00	25.00	40.00	0.00	0.00	0.00
331021	Venituri din contractele incheiate cu casele de asigurari sociale de sanatate	11,634.35		3,030.00	2,970.00	2,930.00	2,704.35	11,983.38	12,018.28	12,041.55
331030	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat	260.00		65.00	65.00	65.00	65.00	267.80	268.58	269.10
331031	Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii	4.00		4.00	0.00	0.00	0.00	4.12	4.13	4.14
331050	Alte venituri din prestari de servicii si alte activitati	149.00		36.00	50.50	49.00	13.50	32.96	33.06	33.12
3610	Diverse venituri	639.00		349.00	240.00	20.00	30.00	644.57	649.13	652.17
361050	Alte venituri	639.00		349.00	240.00	20.00	30.00	644.57	649.13	652.17
3710	Transferuri voluntare, altele decat subventiile	-50.00		-50.00	0.00	0.00	0.00	0.00	0.00	0.00
371003	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-50.00		-50.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
4910	TOTAL CHELTUIELI	13,385.55	0.00	3,670.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
01	CHELTUIELI CURENTE	13,385.55	0.00	3,670.30	3,510.80	3,231.30	2,973.15	13,493.22	13,535.49	13,565.00
10	TITLUL I CHELTUIELI DE PERSONAL	9,844.90	0.00	2,440.90	2,464.65	2,470.00	2,469.35	10,137.89	10,168.62	10,189.49
1001	Cheltuieli salariale in bani	7,603.87	0.00	1,884.07	1,903.85	1,908.30	1,907.65	X	X	X
100101	Salarii de baza	6,035.00	0.00	1,503.20	1,507.85	1,512.30	1,511.65	X	X	X
100105	Sporuri pentru conditii de munca	613.50	0.00	148.50	155.00	155.00	155.00	X	X	X
100106	Alte sporuri	558.87	0.00	135.87	141.00	141.00	141.00	X	X	X
100111	Fond aferent platii cu ora	362.50	0.00	89.50	91.00	91.00	91.00	X	X	X
100130	Alte drepturi salariale in bani	34.00	0.00	7.00	9.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
100201	Tichete de masa	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
1003	Contributii	1,737.03	0.00	430.83	434.80	435.70	435.70	X	X	X
100301	Contributii de asigurari sociale de stat	1,218.80	0.00	303.20	304.80	305.40	305.40	X	X	X
100302	Contributii de asigurari de somaj	38.58	0.00	9.67	9.57	9.67	9.67	X	X	X
100303	Contributii de asigurari sociale de sanatate	393.10	0.00	96.96	98.58	98.78	98.78	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	21.82	0.00	5.15	5.55	5.56	5.56	X	X	X
100306	Contributii pentru concedii si indemnizatii	64.73	0.00	15.85	16.30	16.29	16.29	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,540.65	0.00	1,229.40	1,046.15	761.30	503.80	3,355.33	3,366.87	3,375.51
2001	Bunuri si servicii	1,403.85	0.00	511.40	403.15	278.50	210.80	X	X	X
200101	Furnituri de birou	28.55	0.00	8.20	7.95	7.20	5.20	X	X	X
200102	Materiale pentru curatenie	46.20	0.00	14.80	13.80	10.30	7.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	675.10	0.00	284.90	189.40	119.00	81.80	X	X	X
200104	Apa, canal si salubritate	189.00	0.00	53.00	55.00	45.00	36.00	X	X	X
200105	Carburanti si lubrifianti	17.00	0.00	4.50	4.50	4.50	3.50	X	X	X
200106	Piese de schimb	14.00	0.00	5.50	6.50	1.50	0.50	X	X	X

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200107	Transport	22.50	0.00	6.50	6.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	69.30	0.00	22.20	19.20	16.20	11.70	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	324.20	0.00	106.80	95.80	65.80	55.80	X	X	X
2002	Reparatii curente	163.00	0.00	53.00	67.00	43.00	0.00	X	X	X
2003	Hrana	350.00	0.00	100.00	100.00	75.00	75.00	X	X	X
200301	Hrana pentru oameni	350.00	0.00	100.00	100.00	75.00	75.00	X	X	X
2004	Medicamente si materiale sanitare	1,189.00	0.00	417.00	340.00	272.00	160.00	X	X	X
200401	Medicamente	555.00	0.00	220.00	160.00	125.00	50.00	X	X	X
200402	Materiale sanitare	200.00	0.00	70.00	55.00	45.00	30.00	X	X	X
200403	Reactivi	370.00	0.00	105.00	105.00	90.00	70.00	X	X	X
200404	Dezinfectanti	64.00	0.00	22.00	20.00	12.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	46.80	0.00	20.00	19.00	6.80	1.00	X	X	X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	44.80	0.00	18.00	19.00	6.80	1.00	X	X	X
2006	Daplasari, detasari, transferari	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	7.00	0.00	5.00	2.00	0.00	0.00	X	X	X
2009	Materiale de laborator	106.00	0.00	37.00	35.00	22.00	12.00	X	X	X
2013	Pregatire profesionala	23.00	0.00	10.50	8.00	4.50	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	1.50	2.00	2.50	0.00	X	X	X
2030	Alte cheltuieli	246.00	0.00	74.00	70.00	57.00	45.00	X	X	X
203001	Reclama si publicitate	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
203004	Chirii	19.50	0.00	5.50	5.00	5.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	221.00	0.00	67.00	64.00	52.00	38.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	13,072.55	0.00	3,592.30	3,430.80	3,151.30	2,898.15	13,138.22	13,176.49	13,202.00
6510	Invatamant	317.00	0.00	91.00	102.50	73.00	50.50	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	317.00	0.00	91.00	102.50	73.00	50.50	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	317.00	0.00	91.00	102.50	73.00	50.50	0.00	0.00	0.00
2001	Bunuri si servicii	23.00	0.00	9.00	6.50	1.00	6.50	X	X	X
200102	Materiale pentru curatenie	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	2.50	0.00	0.50	0.00	0.00	2.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	0.00	0.00	0.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	3.50	0.00	1.00	0.00	0.00	2.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	15.00	0.00	7.00	6.00	1.00	1.00	X	X	X
2002	Reparatii curente	110.00	0.00	30.00	37.00	43.00	0.00	X	X	X
2003	Hrana	155.00	0.00	45.00	45.00	25.00	40.00	X	X	X
200301	Hrana pentru oameni	155.00	0.00	45.00	45.00	25.00	40.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.00	0.00	3.00	6.00	1.00	1.00	X	X	X
200530	Alte obiecte de inventar	11.00	0.00	3.00	6.00	1.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	2.00	5.00	1.00	0.00	X	X	X
2030	Alte cheltuieli	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	2.00	2.00	3.00	X	X	X
651003	Invatamant prescolar si primar	110.00	0.00	30.00	30.00	25.00	25.00	0.00	0.00	0.00
65100301	Invatamant prescolar	110.00	0.00	30.00	30.00	25.00	25.00	0.00	0.00	0.00
651004	Invatamant secundar	162.00	0.00	46.00	57.50	48.00	10.50	0.00	0.00	0.00
65100401	Invatamant secundar inferior	117.00	0.00	28.00	42.50	41.00	5.50	0.00	0.00	0.00
65100402	Invatamant secundar superior	45.00	0.00	18.00	15.00	7.00	5.00	0.00	0.00	0.00
651011	Servicii auxiliare pentru educatie	45.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00
65101103	Internate si cantine pentru elevi	45.00	0.00	15.00	15.00	0.00	15.00	0.00	0.00	0.00
6610	Sanatate	12,755.55	0.00	3,501.30	3,328.30	3,078.30	2,847.65	13,138.22	13,176.49	13,202.00
01	CHELTUIELI CURENTE	12,755.55	0.00	3,501.30	3,328.30	3,078.30	2,847.65	13,138.22	13,176.49	13,202.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	9,687.30	0.00	2,403.80	2,427.55	2,428.30	2,427.65	9,977.91	10,006.95	10,026.32
1001	Cheltuieli salariale in bani	7,475.47	0.00	1,853.87	1,873.65	1,874.30	1,873.65	X	X	X
100101	Salarii de baza	5,906.60	0.00	1,473.00	1,477.65	1,478.30	1,477.65	X	X	X
100105	Sporuri pentru conditii de munca	613.50	0.00	148.50	155.00	155.00	155.00	X	X	X
100106	Alte sporuri	558.87	0.00	135.87	141.00	141.00	141.00	X	X	X
100111	Fond aferent platii cu ora	362.50	0.00	89.50	91.00	91.00	91.00	X	X	X
100130	Alte drepturi salariale in bani	34.00	0.00	7.00	9.00	9.00	9.00	X	X	X
1002	Cheltuieli salariale in natura	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
100201	Tichete de masa	504.00	0.00	126.00	126.00	126.00	126.00	X	X	X
1003	Contributii	1,707.83	0.00	423.93	427.90	428.00	428.00	X	X	X
100301	Contributii de asigurari sociale de stat	1,198.40	0.00	298.40	300.00	300.00	300.00	X	X	X
100302	Contributii de asigurari de somaj	37.90	0.00	9.50	9.40	9.50	9.50	X	X	X
100303	Contributii de asigurari sociale de sanatate	386.38	0.00	95.38	97.00	97.00	97.00	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	21.60	0.00	5.10	5.50	5.50	5.50	X	X	X
100306	Contributii pentru concedii si indemnizatii	63.55	0.00	15.55	16.00	16.00	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,068.25	0.00	1,097.50	900.75	650.00	420.00	3,160.31	3,169.54	3,175.68
2001	Bunuri si servicii	1,247.25	0.00	469.50	361.75	245.00	171.00	X	X	X
200101	Furnituri de birou	27.75	0.00	8.00	7.75	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	40.00	0.00	13.00	12.00	9.00	6.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	635.00	0.00	275.00	180.00	110.00	70.00	X	X	X
200104	Apa, canal si salubritate	126.00	0.00	38.00	38.00	30.00	20.00	X	X	X
200105	Carburanti si lubrifianti	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200106	Piese de schimb	12.00	0.00	5.00	6.00	1.00	0.00	X	X	X
200107	Transport	22.50	0.00	6.50	6.00	5.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	5.00	5.00	4.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	61.00	0.00	20.00	18.00	15.00	8.00	X	X	X

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	290.00	0.00	95.00	85.00	60.00	50.00	X	X	X
2002	Reparatii curente	43.00	0.00	18.00	25.00	0.00	0.00	X	X	X
2003	Hrana	195.00	0.00	55.00	55.00	50.00	35.00	X	X	X
200301	Hrana pentru oameni	195.00	0.00	55.00	55.00	50.00	35.00	X	X	X
2004	Medicamente si materiale sanitare	1,189.00	0.00	417.00	340.00	272.00	160.00	X	X	X
200401	Medicamente	555.00	0.00	220.00	160.00	125.00	50.00	X	X	X
200402	Materiale sanitare	200.00	0.00	70.00	55.00	45.00	30.00	X	X	X
200403	Reactivi	370.00	0.00	105.00	105.00	90.00	70.00	X	X	X
200404	Dezinfectanti	64.00	0.00	22.00	20.00	12.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	24.00	0.00	14.00	10.00	0.00	0.00	X	X	X
200503	Lenjerie si accesorii de pat	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	22.00	0.00	12.00	10.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	6.00	0.00	5.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	6.00	0.00	5.00	1.00	0.00	0.00	X	X	X
2009	Materiale de laborator	106.00	0.00	37.00	35.00	22.00	12.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	8.50	3.00	3.50	0.00	X	X	X
2014	Protectia muncii	6.00	0.00	1.50	2.00	2.50	0.00	X	X	X
2030	Alte cheltuieli	237.00	0.00	72.00	68.00	55.00	42.00	X	X	X
203001	Reclama si publicitate	2.50	0.00	1.50	1.00	0.00	0.00	X	X	X
203003	Prime de asigurare non-viata	3.00	0.00	0.00	0.00	0.00	3.00	X	X	X
203004	Chirii	19.50	0.00	5.50	5.00	5.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	212.00	0.00	65.00	62.00	50.00	35.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	12,755.55	0.00	3,501.30	3,328.30	3,078.30	2,847.65	13,138.22	13,176.49	13,202.00
66100601	Spitale generale	12,755.55	0.00	3,501.30	3,328.30	3,078.30	2,847.65	13,138.22	13,176.49	13,202.00
7910	Partea a V-a Actiuni economice	313.00	0.00	78.00	80.00	80.00	75.00	355.00	359.00	363.00
8710	Alte actiuni economice	313.00	0.00	78.00	80.00	80.00	75.00	355.00	359.00	363.00
01	CHELTUIELI CURENTE	313.00	0.00	78.00	80.00	80.00	75.00	355.00	359.00	363.00

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		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	157.60	0.00	37.10	37.10	41.70	41.70	159.98	161.67	163.17
1001	Cheltuieli salariale in bani	128.40	0.00	30.20	30.20	34.00	34.00	X	X	X
100101	Salarii de baza	128.40	0.00	30.20	30.20	34.00	34.00	X	X	X
1003	Contributii	29.20	0.00	6.90	6.90	7.70	7.70	X	X	X
100301	Contributii de asigurari sociale de stat	20.40	0.00	4.80	4.80	5.40	5.40	X	X	X
100302	Contributii de asigurari de somaj	0.68	0.00	0.17	0.17	0.17	0.17	X	X	X
100303	Contributii de asigurari sociale de sanatate	6.72	0.00	1.58	1.58	1.78	1.78	X	X	X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.22	0.00	0.05	0.05	0.06	0.06	X	X	X
100306	Contributii pentru concedii si indemnizatii	1.18	0.00	0.30	0.30	0.29	0.29	X	X	X
20	TITLUL II BUNURI SI SERVICII	155.40	0.00	40.90	42.90	38.30	33.30	195.02	197.33	199.83
2001	Bunuri si servicii	133.60	0.00	32.90	34.90	32.50	33.30	X	X	X
200101	Furnituri de birou	0.80	0.00	0.20	0.20	0.20	0.20	X	X	X
200102	Materiale pentru curatenie	5.20	0.00	1.30	1.30	1.30	1.30	X	X	X
200103	Încalzit, Iluminat si forta motrica	37.60	0.00	9.40	9.40	9.00	9.80	X	X	X
200104	Apa, canal si salubritate	62.00	0.00	15.00	17.00	15.00	15.00	X	X	X
200105	Carburanti si lubrifianti	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200106	Piese de schimb	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	4.80	0.00	1.20	1.20	1.20	1.20	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	19.20	0.00	4.80	4.80	4.80	4.80	X	X	X
2002	Reparatii curente	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	11.80	0.00	3.00	3.00	5.80	0.00	X	X	X
200530	Alte obiecte de inventar	11.80	0.00	3.00	3.00	5.80	0.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
871050	Alte actiuni economice	313.00	0.00	78.00	80.00	80.00	75.00	355.00	359.00	363.00
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000110	TOTAL VENITURI	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
000210	I. VENITURI CURENTE	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
001210	C. VENITURI NEFISCALE	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
001410	C2. VANZARI DE BUNURI SI SERVICII	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
3710	Transferuri voluntare, altele decat subventiile	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
371004	Varsaminte din sectiunea de functionare	50.00		50.00	0.00	0.00	0.00	0.00	0.00	0.00
4910	TOTAL CHELTUIELI	470.00	0.00	413.00	57.00	0.00	0.00	206.00	206.60	207.00
70	CHELTUIELI DE CAPITAL	470.00	0.00	413.00	57.00	0.00	0.00	206.00	206.60	207.00
71	TITLUL XIII ACTIVE NEFINANCIARE	470.00	0.00	413.00	57.00	0.00	0.00	206.00	206.60	207.00
7101	Active fixe	470.00	0.00	413.00	57.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	104.90	0.00	47.90	57.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	88.10	0.00	88.10	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (iunclusiv reparatii capitale)	277.00	0.00	277.00	0.00	0.00	0.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
6610	Sanatate	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
70	CHELTUIELI DE CAPITAL	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
7101	Active fixe	200.00	0.00	143.00	57.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	104.90	0.00	47.90	57.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2016						Estimari		
		Prevederi anuale		Prevederi trimestriale				2017	2018	2019
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710103	Mobilier, aparatura birotica si alte active corporale	88.10	0.00	88.10	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	7.00	0.00	7.00	0.00	0.00	0.00	X	X	X
661006	Servicii medicale in unitati sanitare cu paturi	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
66100601	Spitale generale	200.00	0.00	143.00	57.00	0.00	0.00	206.00	206.60	207.00
7910	Partea a V-a Actiuni economice	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
8710	Alte actiuni economice	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe (inclusiv reparatii capitale)	270.00	0.00	270.00	0.00	0.00	0.00	X	X	X
871050	Alte actiuni economice	270.00	0.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00
9610	Rezerve, Excedent/Deficit	-420.00	0.00	-363.00	-57.00	0.00	0.00	-206.00	-206.60	-207.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	420.00	0.00	363.00	57.00	0.00	0.00	206.00	206.60	207.00
991097	Deficitul sectiunii de dezvoltare	420.00	0.00	363.00	57.00	0.00	0.00	206.00	206.60	207.00

PRIMAR
Dr.Morosan Mircea

DIRECTOR EXECUTIV
Ec.Pandrea Rodica

Conducatorul compartimentului
financiar - contabil
EC. PANDREA RODICA